



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.

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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Carter	Contract level course resurfacing from Rte. 60 to 0.02 mile south of the Carter/Ripley County line.		Incidentals:	0	23	0	0	0
Route: MO 21			Project R/W:	0	0	0	0	0
Job No: 9L0500A			Est. Total: Const:	0	290	0	0	0
Length: 9.5 MPO: N			313 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Carter	Grading, paving and bridges to provide a 4 lane facility from 1.0 mile east of Rte. 21 south to Butler County line. Relates to 9P0359D and E.		Incidentals:	1042	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 9P0359			Est. Total: Const:	16583	0	0	0	0
Length: 8.6 MPO: N			24793 FFOS:	10000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Carter	Contract level course resurfacing on Old Bus. Rte. 60 (Old Bridge Road) from Rte. 60 to Rte. 103.		Incidentals:	5	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 9L0400A			Est. Total: Const:	60	0	0	0	0
Length: 1.4 MPO: N			65 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Crawford	Contract level course resurfacing from Rte. 8 to Rte. V.		Incidentals:	16	0	0	0	0
Route: RT M			Project R/W:	0	0	0	0	0
Job No: 9L0400B			Est. Total: Const:	195	0	0	0	0
Length: 7.9 MPO: N			211 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Crawford	Rehabilitation and resurfacing on I-44 eastbound lane 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.		Incidentals:	450	647	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 9I0509			Est. Total: Const:	0	9808	0	0	0
Length: 9.1 MPO: N			10985 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Crawford	Contract level course resurfacing from I-44 North Outer Road from Rte. C to Rte. WW.		Incidentals:	0	13	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 9L0500B			Est. Total: Const:	0	166	0	0	0
Length: 4.9 MPO: N			179 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Dent	Contract level course resurfacing from Rte. 119 to Rte. 72.		Incidentals:	20	0	0	0	0
Route: 32			Project R/W:	0	0	0	0	0
Job No: 9L0400E			Est. Total: Const:	240	0	0	0	0
Length: 9.7 MPO: N			260 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Dent	Contract level course resurfacing from Rte. 72 east junction to Rte. AC.		Incidentals:	26	0	0	0	0
Route: 32			Project R/W:	0	0	0	0	0
Job No: 9L0400F			Est. Total: Const:	311	0	0	0	0
Length: 10.1 MPO: N			337 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Dent	Scoping for grading, paving and bridges from south of Rte. FF to Salem. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946.		Incidentals:	250	0	0	1275	0
Route: MO 72			Project R/W:	0	0	0	0	0
Job No: 9P0362			Est. Total: Const:	0	0	0	20494	0
Length: 8.9 MPO: N			26568 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: STP						
County: Howell	Contract level course resurfacing from Rte. 63 to Rte. 17.		Incidentals:	15	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 9L0400J			Est. Total: Const:	180	0	0	0	0
Length: 7.3 MPO: N			195 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Howell	Upgrade active warning devices at Rte. N (DOT # 667 845M) Burlington Northern and Santa Fe in Pomona. Project No. RRP-000S(190).		Incidentals:	0	0	0	0	0
Route: RT N			Project R/W:	0	0	0	0	0
Job No: 9T0011			Est. Total: Const:	133	0	0	0	0
Length: 0.1 MPO: N			133 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						
County: Howell	Contract level course resurfacing from Rte. WW to Rte. W south junction.		Incidentals:	31	0	0	0	0
Route: 17			Project R/W:	0	0	0	0	0
Job No: 9L0400G			Est. Total: Const:	377	0	0	0	0
Length: 12.2 MPO: N			408 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Howell	Project will upgrade the existing lanes to be utilized as northbound lanes Bus. 63 north junction to 0.5 mile north of Bus. 63 south junction. Project involves 2-24' (disconnected sections). This project relates to 9P0363, 9P0363B and 9S0404.		Incidentals:	50	272	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 9P0363C			Est. Total: Const:	0	3368	0	0	0
Length: 3.4 MPO: N			4162 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Howell	Thin-lift asphalt resurfacing from County Road 1550 to Rte. NN.		Incidentals:	67	0	0	0	0
Route: US 60			Project R/W:	0	0	0	0	0
Job No: 9P0516			Est. Total: Const:	812	0	0	0	0
Length: 6 MPO: N			879 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Howell	Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains. Project involves a bridge designed box culvert.		Incidentals:	614	0	0	0	0
Route: US 63			Project R/W:	75	0	0	0	0
Job No: 9P0497			Est. Total: Const:	5695	0	0	0	0
Length: 1.8 MPO: N			6846 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Howell/ Oregon	Microsurfacing Bus. Rte. 63 north in West Plains to Rte. 19 in Thayer.		Incidentals:	0	53	0	0	0
Route: US 63			Project R/W:	0	0	0	0	0
Job No: 9P0517			Est. Total: Const:	0	667	0	0	0
Length: 21.7 MPO: N			720 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005	Federal Cat: NHS						
County: Howell/ Douglas	Contract level course resurfacing from Rte. 181 in Douglas County to Rte. Z in Howell County.		Incidentals:	15	0	0	0	0
Route: 76			Project R/W:	0	0	0	0	0
Job No: 9L0400H			Est. Total: Const:	173	0	0	0	0
Length: 7 MPO: N			188 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rte. 160 to Rte. 142.		Incidentals:	0	21	0	0	0
Route: JJ			Project R/W:	0	0	0	0	0
Job No: 9L0500H			Est. Total: Const:	0	260	0	0	0
Length: 11.8 MPO: N			281 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Howell	Contract level course resurfacing from Rt. JJ to Rte. 17.		Incidentals:	0	15	0	0	0
Route: 142			Project R/W:	0	0	0	0	0
Job No: 9L0500J			Est. Total: Const:	0	175	0	0	0
Length: MPO: N			190 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat:						
County: Howell	Grading, paving and replacing bridges (2 disconnected sections) 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over west and south forks of Spring River.		Incidentals:	0	0	0	0	162
Route: MO 142			Project R/W:	0	0	0	0	0
Job No: 9S0273			Est. Total: Const:	0	0	0	0	2700
Length: 0.8 MPO: N			3117 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2008	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Howell/ Oregon	Contract level course resurfacing from Rte. 17 in Howell County to Rte. 99 in Oregon County near Thomasville.		Incidentals:	32	0	0	0	0
Route: US 160			Project R/W:	0	0	0	0	0
Job No: 9L0400L			Est. Total: Const:	385	0	0	0	0
Length: 15.3 MPO: N			417 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Iron	Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders Rte. 21 to 0.1 mile north of Radford Road.		Incidentals:	100	119	71	109	0
Route: RT W			Project R/W:	0	66	0	0	0
Job No: 9S0421			Est. Total: Const:	0	0	0	3379	0
Length: 1.8 MPO: N			3979 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Iron	Contract level course resurfacing from Rte. 49 south junction to Rte. 21.		Incidentals:	0	53	0	0	0
Route: 32			Project R/W:	0	0	0	0	0
Job No: 9L0500F			Est. Total: Const:	0	663	0	0	0
Length: 19.6 MPO: N			716 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Iron/ Dent	Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County.		Incidentals:	0	11	0	0	0
Route: 32			Project R/W:	0	0	0	0	0
Job No: 9L0500G			Est. Total: Const:	0	141	0	0	0
Length: 4.1 MPO: N			152 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Iron/ Reynolds	Contract level course Rte. 32 in Iron County to Rte. TT in Reynolds County.		Incidentals:	0	0	0	0	0
Route: RT KK			Project R/W:	0	0	0	0	0
Job No: 9L0400M			Est. Total: Const:	453	0	0	0	0
Length: 20.3 MPO: N			453 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						

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County: Iron/ Wayne	Contract level course resurfacing from Rte. 49 to 0.4 mile south of the Iron/Wayne County line.			Incidentals:	0	12	0	0	0
Route: 143				Project R/W:	0	0	0	0	0
Job No: 9L0500E				Est. Total: Const:	0	145	0	0	0
Length: 5.7 MPO: N				157 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State							
County: Oregon	Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer.			Incidentals:	0	6	0	0	0
Route: 19				Project R/W:	0	0	0	0	0
Job No: 9L0500C				Est. Total: Const:	0	72	0	0	0
Length: 2 MPO: N				78 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State							
County: Phelps	Thin-lift asphalt resurfacing from Rte. BB to bridge no. A-4962 over Asher Creek.			Incidentals:	41	0	0	0	0
Route: MO 8				Project R/W:	0	0	0	0	0
Job No: 9P0518				Est. Total: Const:	505	0	0	0	0
Length: 6 MPO: N				546 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: NHS							
County: Phelps/ Dent	Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem.			Incidentals:	0	39	0	0	0
Route: RT H				Project R/W:	0	0	0	0	0
Job No: 9L0500L				Est. Total: Const:	0	492	0	0	0
Length: 19.3 MPO: N				531 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State							
County: Phelps	Contract level course resurfacing from Rte. I-44 to Rte. P.			Incidentals:	0	7	0	0	0
Route: RT T				Project R/W:	0	0	0	0	0
Job No: 9L0500M				Est. Total: Const:	0	96	0	0	0
Length: 3.1 MPO: N				103 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State							

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Phelps	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. This project relates to 9I0484B. Rehab and reconstruction dollars; \$4.2 million from Interstate Statewide Funding.			Incidentals:	200	1162	0	0	0
Route: IS 44				Project R/W:	0	0	0	0	0
Job No: 9I0484				Est. Total: Const:	0	13113	0	0	0
Length: 1.6 MPO: N				15380 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M	Federal Oversight						
County: Phelps	Ultra-thin bonded wearing course resurfacing from Rte. 72 (Rolla) to 0.7 mile south of Rte. CC.			Incidentals:	23	0	0	0	0
Route: US 63				Project R/W:	0	0	0	0	0
Job No: 9P0519				Est. Total: Const:	286	0	0	0	0
Length: 2.1 MPO: N				309 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS							
County: Phelps	Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem).			Incidentals:	0	32	0	0	0
Route: 68				Project R/W:	0	0	0	0	0
Job No: 9L0500D				Est. Total: Const:	0	397	0	0	0
Length: 12.9 MPO: N				429 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State							
County: Phelps	Contract level course resurfacing from Rte. 63 to the end of State Maintenance.			Incidentals:	9	0	0	0	0
Route: CC				Project R/W:	0	0	0	0	0
Job No: 9L0400U				Est. Total: Const:	110	0	0	0	0
Length: 4.5 MPO: N				119 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:							
County: Phelps	Contract level course resurfacing from end of State Maintenance to Rte. E.			Incidentals:	11	0	0	0	0
Route: H H				Project R/W:	0	0	0	0	0
Job No: 9L0400V				Est. Total: Const:	128	0	0	0	0
Length: MPO: N				139 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:							

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Pulaski	Contract level course resurfacing from I-44 Spur to Rte. 28.		Incidentals:	0	7	0	0	0
Route: RT Z			Project R/W:	0	0	0	0	0
Job No: 9L0500N			Est. Total: Const:	0	95	0	0	0
Length: 2.8 MPO: N			102 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: State						
County: Pulaski	Resurface with full-depth unbonded overlay on the westbound lanes 1.0 mile west of Rte. 28 to 0.3 mile east of Rte. 28.		Incidentals:	506	0	0	0	0
Route: IS 44			Project R/W:	0	0	0	0	0
Job No: 9I0507			Est. Total: Const:	2983	0	0	0	0
Length: 1.4 MPO: N			3607 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: I/M Federal Oversight						
County: Pulaski	Improvements to I-44 Spur to increase capacity on Missouri Avenue from I-44 eastbound lane to Fort Leonard Wood north gate. Funded by MoDOT Economic Development funds.		Incidentals:	930	0	0	0	0
Route: SP 44			Project R/W:	0	0	0	0	0
Job No: 9S0492			Est. Total: Const:	10261	0	0	0	0
Length: 2.1 MPO: N			15419 FFOS:	10897	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Reynolds	Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville).		Incidentals:	579	0	100	0	0
Route: MO 21			Project R/W:	41	0	0	0	0
Job No: 9P0427			Est. Total: Const:	3922	0	0	0	0
Length: 3.6 MPO: N			4863 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: April - June 2004	Federal Cat: Bridge						
County: Ripley	Contract level course resurfacing from Rte. J to Rte. 21 south junction.		Incidentals:	36	0	0	0	0
Route: 160			Project R/W:	0	0	0	0	0
Job No: 9L0400X			Est. Total: Const:	436	0	0	0	0
Length: 17.6 MPO: N			472 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						

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2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Shannon	Contract level course resurfacing from Rte. 106 to Old Rte. 60.		Incidentals:	23	0	0	0	0
Route: 19			Project R/W:	0	0	0	0	0
Job No: 9L0400Y			Est. Total: Const:	274	0	0	0	0
Length: MPO: N			297 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						
County: Texas/ Laclede	Contract level course resurfacing from Rte. U in Laclede County to Rte. 38 south in Texas County.		Incidentals:	0	55	0	0	0
Route: 17			Project R/W:	0	0	0	0	0
Job No: 9L0500I			Est. Total: Const:	0	686	0	0	0
Length: MPO: N			741 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat:						
County: Texas/ Howell	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Involves bridge J-665.		Incidentals:	100	0	410	0	0
Route: MO 17			Project R/W:	0	0	0	0	0
Job No: 9P0440			Est. Total: Const:	0	0	6401	0	0
Length: 1.8 MPO: N			7550 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Texas	Contract level course resurfacing from Rte. 60 Rogers Street in Cabool.		Incidentals:	6	0	0	0	0
Route: 60			Project R/W:	0	0	0	0	0
Job No: 9L0400Z			Est. Total: Const:	78	0	0	0	0
Length: MPO: N			84 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat:						
County: Texas	Construct full-depth shoulders and thin-lift overlay 0.3 mile north of Rte. Z to Rte. U.		Incidentals:	521	0	0	0	0
Route: 63			Project R/W:	0	0	0	0	0
Job No: 9P0513			Est. Total: Const:	3354	0	0	0	0
Length: 7.4 MPO: N			3875 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Texas	Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z.			Incidentals:	0	54	0	0	0
Route: US 63				Project R/W:	0	0	0	0	0
Job No: 9P0520				Est. Total: Const:	0	673	0	0	0
Length: 4.6 MPO: N				727 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2005		Federal Cat: NHS						
County: Texas	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.			Incidentals:	0	0	128	0	0
Route: US 63				Project R/W:	0	0	0	0	0
Job No: 9P0521				Est. Total: Const:	0	0	1639	0	0
Length: 10.9 MPO: N				1767 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2006		Federal Cat: NHS						
County: Washington	Thin-lift asphalt resurfacing from Rte. AA to Rte. 185.			Incidentals:	0	55	0	0	0
Route: MO 8				Project R/W:	0	0	0	0	0
Job No: 9P0523				Est. Total: Const:	0	687	0	0	0
Length: 9.3 MPO: N				742 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2005		Federal Cat: NHS						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

Total Incidentals:	5718	2656	709	1384	162
Total R/W:	116	66	0	0	0
Total Construction:	47801	31994	8040	23873	2700
Total Cost:	53635	34716	8749	25257	2862

Total Construction does not include Accelerated Jobs

FFOS:	20897	0	0	0	0
Debt Service	0	0	0	0	0

Total Highway/Rail Incidentals:	0	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	133	0	0	0	0
Total Highway/Rail Cost:	133	0	0	0	0

Total Incidentals:	5718	2656	709	1384	162
Total R/W:	116	66	0	0	0
Total Construction:	47801	31994	8040	23873	2700

Total Construction does not include Accelerated Jobs

Total Cost:	53635	34716	8749	25257	2862
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FFOS:	20897	0	0	0	0
Debt Service	0	0	0	0	0

Total Highway/Rail Incidentals:	0	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	133	0	0	0	0
Total Highway/Rail Cost:	133	0	0	0	0

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